Handitran Special Transit Division - City of Arlington

ID Number: 6041 www.ci.arlington.tx.us

General Information

501 West Sanford, Suite 10, 90231

Arlington, TX 76004-3231

Transit Manager: Mrs. Juanita Bridges

(817) 459-6390

rbanized	Area (UZA)	Statistic	s - 20	00 0	Census	8

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	
Service Area Statistics	

Service Area Statistics Square Miles 99 Population 315,294 **Service Consumption** Annual Passenger Miles 772,376 Annual Unlinked Trips 105,581 Average Weekday Unlinked Trips 398 Average Saturday Unlinked Trips 113 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 735,304 Annual Vehicle Revenue Hours 47,274 Vehicles Operated in Maximum Service 20 Vehicles Available for Maximum Service 24 Base Period Requirement

Financial Information		
Fare Revenues Earned	\$131,128	
Sources of Operating Fun	ds Expended	*,.=
Fare Revenues	(7%)	\$131,128
Local Funds	(41%)	808,054
State Funds	(3%)	60,702
Federal Assistance	(49%)	966,688
Other Funds	(1%)	12,330
Total Operating Funds E	\$1,978,902	
Sources of Capital Funds	Expended	
Local funds	(6%)	\$36,088
State Funds	(20%)	115,542
Federal Assistance	(73%)	412,437
Other Funds	(0%)	0
Total Capital Funds Expe	\$564,067	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$1,261,40
Materials and Supplies	84,258
Purchased Transportation	478,807
Other Operating Expenses	138,739
Total Operating Expenses	\$1,963,212
Reconciling Cash Expenditures	\$15,690

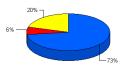
Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly	Purchased	Revenue	Systems and	Facilities and	Other
Operated	Transportation ¹	Vehicles	Guideways	Stations	
13	7	\$564,067	\$0	\$0	\$0





Sources of Capital Funds Expended



Modal Characteristics

Demand Response

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$1,963,212	\$131,128	\$564.067	772.376	735.304	105.581	47.274	N/A	24	1.5	20	N/A	20%	

Total

\$564,067

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response









1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database